

Presidents Report 2014

Over the last 12 months our centre has grown significantly, we have faced challenges and have managed to come through stronger and wiser.

2014 saw a change of President part way through the year and also a significant staffing change after losing our 2IC and 3IC within a very short timeframe. Mitch was employed as our 2IC and Katie as our 3IC. Mitch has done a fantastic job and certainly hit the ground running, he has brought a wealth of knowledge, skills and experience to the centre. Kris did a great job in the first half of the year as our 3IC and Katie also did a fantastic job as our 3IC providing support to both Ashton and Mitch and developed her own skills.

The centre went through the accreditation process towards the end of the year and passed with fantastic results, with no recommendations! Well done to Ashton, Mitch and Katie as well as the rest of the staff on this great achievement.

We contracted in a builder to do some minor building works on the veranda which now provides more bag hooks for school bags as well as keeping the veranda better protected from bad weather and making the rails far more secure.

This year we discussed extending the building that we currently lease from the school and moving forward we will be obtaining quotes and looking at options.

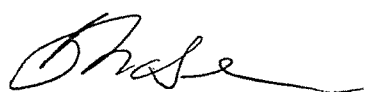
As 2014 came to a close our committee had unfortunately dwindled in numbers and we embarked on a promotion and recruitment drive to encourage new members onto our committee. The meet and greet night hosted in February was a great success with several new parents expressing an interest in becoming members of the committee.

I would like to commend Ashton on the amazing job she has done over the last 12 months. I have worked closely with Ashton since becoming president and I have seen the time and effort she interjects into the centre.

I would also like to acknowledge the work of our casual staff at the centre, they are all so patient, friendly and caring when working with all of the children who attend.

Thank you to all the members (past and present) of the West Ryde BASC Management Committee, we are all working parents and while it is difficult to find time to always attend meetings everyone actively participates in making the centre a better place for our children. The last thankyou goes to Diana, Karen and Sally (the office holders) who all do a lot of things behind the scenes, such as dealing with a never ending flow of emails from myself and helping Ashton and Mitch by providing advice and support.

Thank you



Bernadette Anderson (President)

25th March 2015

Annual General Meeting: Coordinator's Report

The last 12 months have seen a lot of changes to the Centre. We first increased our licencing numbers to 105 then we increased them again to 160 to accommodate all the new children coming in, in 2015. The Centre is growing in size continually and it has seen many different variations of the program done as we find the right way to program for so many children whilst incorporating their interests and needs.

The last 12 months have also seen a huge change to the Management Committee. The Committee adapted to this change quite well and has kept running smoothly. Thank you to all of the Committee members who have given up their time to help manage the Centre. Your time and effort and the fact that you are always available for a chat is greatly appreciated.

We have also had a change in permanent staff, we saw the resignation of our Assistant Coordinator and 3IC in a short period of time of one another. Mitch and Katie stepped up into these positions and have done an amazing job over the last 8 months. They have been incredibly supportive and dedicated to their roles helping ensure the smooth every day running of this Centre.

We went through Assessment and Rating in July and we received the overall rating of Exceeding the National Standards. This is the highest possible rating we could have received from this Assessment. I am so proud and thankful of the team of staff we have at the Centre. They all put in a huge effort leading up to the Assessment and during. A huge thank you goes to Mitch, he had only just been appointed Assistant Coordinator and he went above and beyond for the Assessment. He went out of his way to read all the Policies and Procedures prior to Assessment and tried to learn as much as he could.

The next 12 months I am sure are going to show great growth in the Centre and many new changes.

Ashten McPherson

Coordinator

West Ryde BASC



Treasurers Report – 2014

Total income for 2014	\$446 755 (up by \$65 779 from 2013)
Total expenses for 2014	\$373 789 (up by \$65 805 from 2013)
Operating surplus	\$72 966
Net surplus (after liabilities)	\$63 135
Term Deposit (Building Fund)	\$70 000

The purchase of new resources including books, DVD's and sports gear have allowed our growing number of children to experience a larger variety of exciting activities.

As our numbers grow, so does the requirement for additional paid staff. Over the past 12 months, our enrolments have grown by over 40% in both the morning and afternoon sessions. We now have three permanent staff members (Ashten, Mitch and Katie) and 9 casual staff members.

In 2014 there was an increase in food costs as our resident chef, Kris, prepared healthier more diverse menus for the children to eat.

In 2015 we will continue to plan for the extension of our current building to facilitate the continually expanding need for our services. I also suggest considering a ClubGrants application for the continuation of our after school sports program as the Government has now ceased funding it.

A handwritten signature in black ink, appearing to be "K Parker", written in a cursive style.

Karen Parker

West Ryde BASC Treasurer